



Missouri Department of Mental Health Fiscal Year 2026 Placemat



Capacity and Infrastructure	Children's Services and Supports	Quality Outcomes	Well-being and Self-Sufficiency	Workforce
• Complete Planning and Design Phase for new behavioral health hospital in Kansas City; Begin Pre-construction Phase. • Implement strategies to improve the effectiveness of the pre-trial competency-related referral processes. • Increase number of individuals successfully restored to competency. • Establish billable service for individuals served in DBH-DD partnership reconceptualization beds	• Expand local Systems of Care across the remaining 70 counties • Develop formal transition plan with Department of Social Services for children aging out of Children's Division. • Develop internal processes to triage and case manage high needs individuals.	• Complete phase 2 of Electronic Long-Term Services and Supports (eLTSS) project • Develop and implement department wide strategy to improve safety and foster safe environments for staff and clients. • Redesign Department Dashboard and process to review information. • EHR Go Live. • Prepare DMH systems for the Missouri Vital Enterprise Resource System (MOVERS) implementation.	• Develop a preventative and treatment strategy for behavioral addictions including gaming and gambling. • Revise and optimize the substance use disorder treatment model to align with practices consistent with the most recent national guidelines. • Mature Value Based Payment for Employment Service to incentivize outcomes.	• Optimize and standardize payroll practices. • Design, develop, and launch new supervisor training program. • Expand direct support professional (DSP) apprenticeship program to all DD state operated facilities. • Finalize development and launch of mental health and intellectual and developmental disabilities care track for high schoolers.